

Oak Grove Farm

FY2015 BUDGETED	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUALS	FY2019 TM ADOPTED	FY2020 REQUESTS	FY2020 PROPOSED
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OAK GROVE COMMISSION

Expenses

Supplies and Expenses	\$1,636	\$1,636	\$1,636	\$1,525	\$1,537	\$1,537	
Tree Care - Gypsy Moth Spraying						\$2,000	
Certified Wood Chips - Playground						\$2,000	
Electricity					\$99	\$99	
TOTAL BUDGET	\$1,636	\$1,636	\$1,636	\$1,525	\$1,636	\$5,636	