

Sealer Weights & Measures

	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUALS TM	FY2019 ADOPTED	FY2020 REQUESTS	FY2020 PROPOSED
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SEALER WGHTS & MEASURES 012440

Personnel Services

51120 Salaries	\$3,387	\$3,000	\$3,090	\$3,183	\$3,183	\$3,183	
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Expenses

Training	\$0	\$70	\$28	\$94	\$72	\$72	
Supplies and Expenses	\$0	\$30	\$230	\$0	\$21	\$21	
Dues & Subscriptions	\$0	\$40	\$20	\$20	\$20	\$20	
Equipment	\$0			\$0	\$10	\$10	
Auto/Mileage Reimbursement	\$14	\$39	\$27	\$35	\$27	\$27	

Total	\$14	\$178	\$305	\$149	\$150	\$150	
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TOTAL BUDGET	\$3,401	\$3,178	\$3,395	\$3,332	\$3,333	\$3,333	
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