

Veterans

	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUALS	FY2019 TM ADOPTED	FY2020 REQUESTS	FY2020 PROPOSED
<b>VETERANS 015430</b>							
<i>Personnel Services</i>							
Salary Department Head	\$3,765	\$4,079	\$10,400	\$10,712	\$10,930	11,250	
Total	\$3,765	\$4,079	\$10,400	\$10,712	\$10,930	\$11,250	\$0
<i>Expenses</i>							
Supplies and Expenses	\$0	\$408	\$465	\$653	\$650	700	
Veterans Benefits	\$39,623	\$33,524	\$29,102	\$31,340	\$31,000	35,000	
Burials				\$0	\$2,700	3,000	
Total	\$39,623	\$33,933	\$29,567	\$31,993	\$34,350	\$38,700	\$0
TOTAL BUDGET	\$43,388	\$38,012	\$39,967	\$42,705	\$45,280	49,950	